

# Detailed Facility Asset, Services Condition & Site Assessment

## Whitehorse Centre Cost Estimate Summary 2016/17:

	Item	Estimated Cost + GST
1	Project Management: will establish a project plan, governance structure, stakeholder management requirements and timeline for both options by April 2017	\$100k
2	Detailed Facility Asset and Services Condition Assessment including: <ul style="list-style-type: none"> <li>- Civil/ Structural Assessment</li> <li>- Quantity Surveyor * *</li> <li>- Asbestos Assessment (part 6) * *</li> <li>- Mechanical/ Plant Services Assessment</li> <li>- Plumbing Services Assessment</li> <li>- Electrical Services Assessment</li> <li>- Fire Services Assessment</li> <li>- Stage Lighting and Specialised Equipment Assessment</li> <li>- Accessibility DDA Assessment</li> <li>- Acoustic Assessment</li> </ul>	\$200k *
3	Car Parking Review/ Analysis and Report The development of concept plans for Options B for the Civic and Walker Park Precincts. It is noted the parking for the precincts must cater to the needs of the library, Whitehorse Centre, Council offices and the sporting activities of Walker Park.	\$50-100k
4	Site Assessment <ul style="list-style-type: none"> <li>- Feature Survey</li> <li>- Services Trace</li> <li>- Contamination Report</li> <li>- Arborists Report</li> <li>- Geotechnical Report</li> </ul>	\$75-125k
	<b>TOTAL funding requirement 2016/17</b>	<b>\$425 - \$525k+ GST</b>

\* Full amount not required for Option A

\* \* Required for Option A only (\$50-100k)